
Report To:	Environment & Regeneration Committee	Date:	4 May 2023
Report By:	Director, Environment & Regeneration	Report No:	ENV028/23/SJ/DA
Contact Officer:	David Aitken	Contact No:	01475 712964
Subject:	Contract Awards - 1 October 2022 to 31 March 2023		

1.0 PURPOSE AND SUMMARY

1.1 For Decision For Information/Noting

1.2 The purpose of this report is to advise the Committee of contracts awarded for the supply of goods or materials, provision of services and execution of works during the period 1 October 2022 to 31 March 2023.

2.0 RECOMMENDATIONS

2.1 That the Committee note the contracts awarded by the Council during the period 1 October 2022 to 31 March 2023.

Stuart Jamieson
Director, Environment & Regeneration

3.0 BACKGROUND AND CONTEXT

3.1 The Council has adopted a process, within its Standing Orders Relating to Contracts (20.4), to ensure that all Contract Awards, Direct Awards, Negotiated Contracts and Modifications are reported on a six monthly basis to Committee. The financial thresholds for reporting were revised in March 2022 as part of the Council's review of key governance documents. The revised thresholds for reporting are as per Contract Standing Order 8.1 for contracts that exceed the amounts below:

- Supplies and Services £50,000;
- Works £250,000.

It is also a requirement of this governance process to report the outcome of any blacklisting protocol applications.

3.2 Appendix 1 provides details of contracts awarded for the period 1 October 2022 to 31 March 2023 where the estimated price of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services and where the estimated price of the contract exceeds £250,000 for the execution of works.

3.3 Appendix 2 provides details of direct awards; direct call-offs from frameworks; ICT negotiated contracts; and contract modifications made in the period 1 October 2022 to 31 March 2023 where the value of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services.

3.4 There have been no blacklisting protocol applications during the period 1 October 2022 to 31 March 2023

4.0 PROPOSALS

4.1 That the Committee note the contracts awarded by the Council during the reporting period.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO	N/A
Financial		X	
Legal/Risk		X	
Human Resources		X	
Strategic (LOIP/Corporate Plan)		X	
Equalities & Fairer Scotland Duty		X	
Children & Young People's Rights & Wellbeing		X	
Environmental & Sustainability		X	
Data Protection		X	

5.2 Finance

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

5.3 Legal/Risk

There are no implications arising as a result of this report.

5.4 Human Resources

There are no direct human resources implications arising as a result of this report.

5.5 Strategic

None.

5.6 Equalities and Fairer Scotland Duty

(a) Equalities

This report has been considered under the Corporate Equalities Impact Assessment (EqIA) process with the following outcome:

X	NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, assessed as not relevant and no EqIA is required. Provide any other relevant reasons why an EqIA is not necessary/screening statement.
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(b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

X	NO – Assessed as not relevant under the Fairer Scotland Duty for the following reasons: Provide reasons why the report has been assessed as not relevant.
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5.7 Children and Young People

Has a Children's Rights and Wellbeing Impact Assessment been carried out?

	YES – Assessed as relevant and a CRWIA is required.
X	NO – Assessed as not relevant as this report does not involve a new policy, function or strategy or recommends a substantive change to an existing policy, function or strategy which will have an impact on children's rights.

5.8 Environmental/Sustainability

Public procurement is expected to contribute to climate change targets in compliance with the sustainable procurement duty including annual reporting on how policies and activities contribute to compliance with Public Body duties required by the Climate Change (Scotland) Act 2009.

Has a Strategic Environmental Assessment been carried out?

	YES – assessed as relevant and a Strategic Environmental Assessment is required.
X	NO – This report does not propose or seek approval for a plan, policy, programme, strategy or document which is like to have significant environmental effects, if implemented.

5.9 Data Protection

Has a Data Protection Impact Assessment been carried out?

	YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.
X	NO – Assessed as not relevant as this report does not involve data processing which may result in a high risk to the rights and freedoms of individuals.

6.0 CONSULTATION

6.1 None.

7.0 BACKGROUND PAPERS

7.1 None.

DATE OF AWARD	TITLE	PROCUREMENT ROUTE	NAME OF SUCCESSFUL TENDERER	LOCATION OF SUCCESSFUL TENDERER	TOTAL CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO	NUMBER OF LOCAL COMPANIES WHO SUBMITTED A TENDER	CONTRACT LOTTED YES/NO
CONTRACT AWARDS									
21/10/2022	Lighting Column Replacement 2022/2023	Open Tender - Non-Regulated	Lightways (Contractors)	Larbert	£227,266	26 Weeks	Yes	0	No
11/11/2022	Road Lightning and Traffic Sign Lightning Maintenance	Open Tender - Regulated	Centregreat Limited	Bridgend	£599,014	3 Months	No	0	No
15/11/2022	Regeneration of Clune Park Estate Port Glasgow	Open Tender - Regulated	Brodies LLP	Edinburgh	£109,525	6 Months	No	0	No
16/11/2022	Digital Telecare - Supply and Delivery of Digital Alarm Units and Peripherals (Mini-Comp)	Framework Call Off - Mini Competition	Legrand Electric Limited	Birmingham	£531,626	2 years	No	0	No
08/12/2022	Gottar Water Flood Prevention	Open Tender - Non-Regulated	WI & A Gilbert Limited	Dalry	£331,689	4 Months	Yes	0	No
24/01/2023	Supply and Delivery of Road Stone Materials (Mini-Comp)	Framework Call Off - Mini Competition	Hillhouse Quarry Group Limited	Troon	£1,789,006 (Schedule of Rates)	24 Months	No	0	No

DATE OF AWARD	TITLE	SUPPLIER	LOCATION OF SUPPLIER	TOTAL CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO
DIRECT AWARDS						
18/10/2022	The Provision of an Integrated Children's Service	Barnardo's	London	£240,900	1 Year	No
10/11/2022	Provision of a Gateways Recovery Service	Scottish Association for Mental Health	Glasgow	£286,000	1 Year	No
09/12/2022	Provision of a Carers Support Service	Inverclydes Carer Centre	Greenock	£97,996	4 Months	Yes
30/01/2023	Provision of an Early Intervention and Family Support	Children 1st	Edinburgh	£195,712	1 Year	Yes
30/03/2023	Provision of a Financial Fitness Advice and Information Service	Financial Fitness Resource Team	Greenock	£121,260	1 Year	Yes
31/03/2023	Provision of a Wellbeing Support Worker Service for Families - Children with ASN	Barnardo's	Edinburgh	£86,000	1 Year	No
31/03/2023	Provision of a Community Engagement including a Shopmobility and Digital Inclusion Service	Your Voice	Greenock	£552,160	4 Years	Yes
DIRECT CALL OFF FROM FRAMEWORK						
30/03/2023	Shared Additional Voluntary Contributions (AVC's) and Lifestyle Savings Managed Schemes	SME HCI Limited	Essex	£125,000	5 Years	No
ICT NEGOTIATED CONTRACTS						
NA	NA	NA	NA	NA	NA	NA
MODIFICATIONS						
01/03/2023	Provision of a Property Valuation Service	Avison Young (UK) Limited	Glasgow	£85,950	3 Years	No